

Annex B

| Facility | Yrs 1- 10 cost | Year 1 | Cost 2025 – 2028 |
|----------------------------------|----------------|---------|--|
| Transfer or retain | | | |
| Burford, Guildenford | £16,650 | £3550 | £5650 |
| Chipping Norton, New st | £24,300 | £7450 | £9750 |
| Witney, Langdale Gate | £45,350 | £13,350 | £16,150 |
| Woodstock, Hensington | £20,900 | £6500 | £9700 |
| Brize Norton & Shilton, Kilkenny | £13,750 | £1100 | £2150 |
| Burford High st | £21,150 | £4300 | £7100 |
| Bampton Town Hall | £18,000 | £4150 | £5550 (estimated £1550 WODC as tenant) |
| Sub-total | £160,100 | £40,400 | £56,050 |
| Surrender leases | | | |
| Charlbury, Spendlove | £12,700 | £1600 | £2600 (estimated £700 WODC as tenant) |
| Chipping Norton, Town Hall | £21,150* | £11,500 | £13,000 (estimated £4850 WODC as tenant) |
| Transfer or Close | | | |
| Witney, The Leys | £49,275 | £28,325 | £30,550 |
| Eynsham, Back La. | £16,650 | £4400 | £6000 |
| Carterton, Black Bourton | £16,900 | £3900 | £5800 |
| Woodstock, Browns La. | £56,100 | £43,900 | £45,350 |
| Sub-total | £138,925 | £80,525 | £87,700 |